

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Calhoun County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2017	195,503	\$18,479.26	\$3,646.72
February	2017	206,603	\$18,865.47	\$3,840.49
March	2017	233,869	\$20,321.90	\$4,360.17
April	2017	235,727	\$21,123.31	\$4,389.21
May	2017	259,048	\$22,241.40	\$4,828.70
June	2017	306,890	\$25,384.62	\$5,720.93
July	2017	352,720	\$27,898.61	\$6,613.75
August	2017	286,212	\$24,909.16	\$5,361.71
September	2017	298,531	\$25,266.66	\$5,603.83
October	2017	302,017	\$26,242.68	\$5,649.35
November	2017	249,388	\$22,178.79	\$4,662.43
December	2017	238,351	\$22,214.10	\$4,463.53
		3,164,859	\$275,125.96	\$59,140.84

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

Run as of Tuesday, July 17, 2018 4:28:47 PM